



A more detailed analysis is required to be shown for Worplesdon Parish Council whose precept exceeds £140,000.
www.worplesdon-pc.gov.uk

WORPLESDON PARISH COUNCIL - Precept analysis 2025/2026			
Service	Expenditure	Income	Net Expenditure
	£	£	£
Staff Costs	£ 179,644	£ -	£ 179,644
Central Services	£ 104,344	-£ 120	£ 104,224
Parks and Open Spaces	£ 100,168	-£ 284	£ 99,884
Bus shelters	£ 5,000	£ -	£ 5,000
S.137 Payments	£ 1,958	-£ 20	£ 1,938
Ward Improvements	£ 11,300	£ -	£ 11,300
LCTSS Grant	£ -	-£ 4,424	-£ 4,424
Bank charges/interest	£ 72	-£ 4,500	-£ 4,428
Working balances (general reserves)	-£ 6,014	£ -	-£ 6,014
Precept requirement	£ 396,473	-£ 9,348	£ 387,125