

**Ash Parish Council  
Budget Statement 2025/2026**

		<b>2025/2026</b>		
Code	Heading	Expenditure	Income	Net Expenditure
101	Cemetery	£29,800.00	£66,500.00	-£36,700.00
201	Lighting	£65,000.00	£0.00	£65,000.00
301	Central Services	£55,600.00	£0.00	£55,600.00
302	Allotments	£7,000.00	£3,450.00	£3,550.00
305	Charity Carrington	£11,050.00	£0.00	£11,050.00
306	Charity Harpers Rec	£11,747.00	£4,000.00	£7,747.00
307	Parks & Open Spaces	£59,920.00	£9,500.00	£50,420.00
308	Public Toilets	£10,500.00	£0.00	£10,500.00
309	Finance	£22,300.00	£32,000.00	-£9,700.00
310	Ash Centre	£51,070.00	£26,600.00	£24,470.00
401	Administration	£446,850.00	£350.00	£446,500.00
402	Local Democracy	£5,250.00	£0.00	£5,250.00
501	Community Events	£11,000.00	£2,050.00	£8,950.00
802	Capital projects	£0.00	£0.00	£0.00
<b>Sub Total</b>		<b>£787,087.00</b>	<b>£144,450.00</b>	<b>£642,637.00</b>
<b>Other Income</b>				
	LCTSS Grant		£39,986.00	
	Funded from Reserves		£5,924.00	
	Total Other Income		£45,910.00	
<b>Totals</b>		<b>£787,087.00</b>	<b>£190,360.00</b>	<b>£596,727.00</b>

**Lighting & General Purposes  
Precept Requirement**

	2023/2024	2024/2025	2025/2026
Lighting	£ 65,000.00	£ 65,000.00	£ 65,000.00
Ltg Capital	£ -	£ -	£ -
Central Services	£ 57,100.00	£ 53,600.00	£ 55,600.00
C/S Capital	£ 27,512.00	-£ 7,600.00	-£ 9,700.00
Public Toilets	£ 12,500.00	£ 13,000.00	£ 10,500.00
Ash Centre	£ 18,170.00	£ 19,070.00	£ 24,470.00
Community Events	£ 9,050.00	£ 9,350.00	£ 8,950.00
<b>Precept</b>	<b>£ 189,332.00</b>	<b>£ 152,420.00</b>	<b>£ 154,820.00</b>

**Cemetery & Open Spaces  
Precept Requirement**

	2023/2024	2024/2025	2025/2026
Cemetery	-£ 34,200.00	-£ 39,200.00	-£ 36,700.00
Cemetery Capital	£ -	£ -	£ -
Allotments	£ 3,450.00	£ 3,650.00	£ 3,550.00
Charity Grant Carrington	£ 10,620.00	£ 10,620.00	£ 8,000.00
Charity Grant Harpers	£ 12,300.00	£ 12,300.00	£ 13,700.00
Parks Open Spaces Precept	£ 40,770.00	£ 42,470.00	£ 50,420.00
Less Charities Grants	£ 723.00	£ 1,673.00	-£ 2,903.00
<b>Precept</b>	<b>£ 33,663.00</b>	<b>£ 31,513.00</b>	<b>£ 36,067.00</b>

**Establishment**

	2023/2024	2024/2025	2025/2026
Admin incl Salaries/NIC/Pension	£ 382,150.00	£ 438,500.00	£ 446,500.00
Establishment	£ 4,750.00	£ 5,250.00	£ 5,250.00
<b>Precept</b>	<b>£ 386,900.00</b>	<b>£ 443,750.00</b>	<b>£ 451,750.00</b>

**Totals** £ 609,894.50 £ 627,683.00 £ 642,637.00

LCTSS Grant £ 44,986.00 £ 44,986.00 £ 39,986.00

Funded From Balances

Funded From EMR Reserves

Funded from General Reserves £ 17,321.50 £ 11,270.00 £ 5,924.00

**Fixed Precept** £ 547,587.00 £ 571,427.00 £ 596,727.00

Band D Equivalents 7275.55 7,452.34 7,599.64

Band D Tax 75.26 76.68 £ 78.52

Increase of 1.93% 1.84% 2.35%